

**League of Women Voters of Illinois EDUCATION FUND**  
**Proposed Budgets FY14 FY15**

4/19/13

		<b>Ed Fund FY2013 Budget</b>	<b>Ed Fund FY2013 YTD March 31</b>	<b>Ed Fund Budget FY2014</b>	<b>Ed Fund Budget FY2015</b>
	<b>33000 · FROM PRIOR YEAR GRANT</b>			12,500	0
	<b>00000 - EXISTING LWVIL ED FUND MONIES</b>			15,000	2,500
	<b>40000 FUNDRAISING</b>		19,825	56,022	69,788
	<b>40200 · LOCAL LEAGUES</b>	250	5,324	250	500
	<b>40250 · PMP</b>	6,480	6,273	6,440	6,440
	<b>40350 · MEMBER SUPPORT</b>	43,250	2,533	39,750	35,750
	<b>40353 · BEQUESTS</b>	0	5,737	0	0
	<b>40354 · CORPORATE &amp; FOUNDATIONS</b>	25,700	2,350	2,000	0
	<b>40550 · GRANTS</b>	83,200	41,000	0	0
	<b>40700 - EVENTS REGISTRATION</b>	45,000	0	0	0
	<b>40900 · PRODUCTS &amp; SUBCRIPTIONS</b>		144	0	0
	<b>41100 · INTEREST &amp; DIVIDENDS</b>	2,250	516	250	250
	<b>41110 · ENDOWMENT INTEREST</b>	16,500	11,142	16,000	17,000
	<b>42999 · MISCELLANEOUS INCOME</b>		0	0	0
	<b>TOTAL INCOME</b>	<b>222,630</b>	<b>94,844</b>	<b>148,212</b>	<b>132,228</b>
	50000 · Salary & Wages	65,962	48,486 *	66,114	63,929
	<b>50100 · Payroll Taxes</b>	5,376	4,011 *	5,289	5,114
	<b>50200 · Employee Benefits</b>	7,800	3,595 *	6,010	6,310
	<b>52000 · Audit</b>	7,200	6,750	6,750	6,750
	<b>52050 · Dues</b>	465	595	465	465
	<b>54000 · Supplies</b>	3,600	844	950	950
	<b>54100 · Postage &amp; Delivery</b>	3,550	1,160 *	2,500	2,500
	<b>54200 · Telephone</b>	2,220	2,096 *	2,745	2,801
	<b>54300 · Copier</b>	1,878	1,407 *	2,745	2,745
	<b>54400 · Printing &amp; Publications</b>	4,102	2,553	1,100	1,100
	<b>54450 · Professional Fees</b>	3,240	19,767 *	1,080	750
	54520 · Paypal	250	16	175	175
	54530 · ADP	1,020	886	1,080	1,080
	54540 · NPC	125	209	300	300
	54500 · Other Fees	450	15	150	150
	<b>Total 54500 · Fees</b>			1,705	1,555
	<b>54550 · Endowment Fees</b>	7,000	4,765	7,000	7,000
	<b>55000 · Rent</b>	19,072	9,971 *	17,952	17,952
	<b>55100 · Utilities</b>	337	340 *	462	462
	55210 · general liability	2,275	2,938 *	3,000	3,000
	55220 · workers comp	540	814 *	670	670
	55230 - D&O	1,020	0 *	1,000	1,000
	<b>Total 55200 · Insurance</b>			4,670	4,670
	<b>56000 · Equipment and Software</b>	1,800	1,262	500	500
	<b>57300 · Special Event Costs</b>	8,000	4,403	0	0
	<b>57400 · Travel &amp; Hospitality</b>		5,699	9,000	3,250
	<b>57500 - ISV</b>	67,500		0	
	<b>57600 · Workshops/Training</b>	0	150	0	0
	<b>63500 - Website</b>	150	6,000	725	725
	<b>64200 - Local League Sharing</b>	7,627		2,700	2,700
	<b>66100 · Misc. Expense</b>	71	221	7,750	0
	<b>TOTAL EXPENSES</b>	<b>222,630</b>	<b>128,953</b>	<b>148,212</b>	<b>132,228</b>